



Pulaski County Public Schools
 FY 2016-2017 Budget Process
 Administration, Attendance & Health - Assistant Superintendent

Account Code	Account Description	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Budget	FY 2016 Actual On 12/31/2015	Comments
062130-1114-900	SALARIES & WAGES	\$ 93,765	\$ 95,824	\$ 96,389	\$ 97,835	\$ 48,918	1 Assistant Superintendent
062130-2100-900	FICA	\$ 7,189	\$ 7,347	\$ 7,347	\$ 7,484	\$ 3,643	
062130-2210-900	VRS RETIREMENT	\$ 10,954	\$ 11,173	\$ 13,976	\$ 13,765	\$ 6,878	
062130-2300-900	HEALTH INSURANCE		\$ 546	\$ 7,793	\$ 12,949	\$ 7,297	
062130-2400-900	VRS - GROUP LIFE	\$ 1,118	\$ 1,140	\$ 1,147	\$ 1,164	\$ 582	
062130-2700-900	WORKER'S COMPENSATION			\$ 237	\$ 229	\$ 229	
062130-2750-900	VRS HEALTH CARE CREDIT	\$ 1,043	\$ 1,064	\$ 1,022	\$ 1,037	\$ 519	
062130-3110-900	MED, DENTAL & HOSPITAL SERVICES	\$ 6,545	\$ 8,618	\$ 7,884	\$ 10,000	\$ 4,491	
062130-3130-900	CONSULTING SERVICE						
062130-3141-900	OTHER PROFESSIONAL SERVICES	\$ 1,094	\$ 493	\$ 6,199	\$ 2,000	\$ 895	
062130-3160-900	INSERVICE						
062130-3500-900	PRINTING AND BINDING	\$ 75					
062130-3600-900	ADVERTISING						
062130-3850-900	PURCHASE OF SERVICES - OTHER						
062130-5210-900	POSTAGE						
062130-5510-900	LOCAL MILEAGE	\$ 961	\$ 832	\$ 507	\$ 600	\$ 201	
062130-5540-900	CONVENTION & EDUCATION	\$ 1,641	\$ 2,029	\$ 737	\$ 2,000	\$ 857	
062130-5800-900	MISCELLANEOUS	\$ 98					
062130-5810-900	DUES & ASSOCIATION MEMBERSHIPS	\$ 5,399					
062130-6001-900	OFFICE SUPPLIES	\$ 499	\$ 796	\$ 1,394	\$ 600	\$ 147	
062130-6012-900	BOOKS & SUBSCRIPTIONS				\$ 100	\$ -	
062130-6013-900	EDUCATIONAL & RECREATIONAL SUP		\$ 396				
062130-6014-900	OTHER OPERATING SUPPLIES						
062130-6023-900	TESTING MATERIALS	\$ 257					
062130-8101-900	REPLACEMENT MACHINERY & EQUIP						
GRAND TOTAL		\$ 130,638	\$ 130,258	\$ 144,632	\$ 149,763	\$ 74,657	