

Pulaski County School Board
Projected Cost of Salary Increase for Support Staff
FY 2017

	1% Increase	1.5% Increase	2% Increase
School Operating Budget: (excludes employees paid through fed. grants)	\$ 96,193	\$ 144,290	\$ 192,387
School Nutrition Budget:	\$ 9,726	\$ 14,590	\$ 19,453
Total Projected Cost:	\$ 105,920	\$ 158,880	\$ 211,840