



Pulaski County Public Schools
 FY 2016-2017 Budget Process
 Administration, Attendance & Health - Fiscal Services

Account Code	Account Description	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Budget	FY 2016 Actual On 12/31/2015	Comments
Fiscal Services							
	SALARIES & WAGES	\$ 207,630	\$ 193,266	\$ 194,987	\$ 198,137	\$ 95,437	1 Director, 1 Payroll Supervisor., 1 A/P - Grants Assistant
062160-2100-900	FICA	\$ 15,476	\$ 14,797	\$ 14,914	\$ 15,157	\$ 7,300	
062160-2210-900	VRS RETIREMENT	\$ 21,949	\$ 21,008	\$ 25,030	\$ 24,652	\$ 12,317	
062160-2300-900	HEALTH INSURANCE	\$ 5,002	\$ 7,225	\$ 7,413	\$ 7,589	\$ 4,172	
062160-2400-900	VRS GROUP LIFE	\$ 2,240	\$ 2,144	\$ 2,054	\$ 2,085	\$ 1,043	
062160-2700-900	WORKER'S COMPENSATION			\$ 483	\$ 467	\$ 467	
062160-2750-900	VRS HEALTH CARE CREDIT	\$ 2,089	\$ 2,000	\$ 1,830	\$ 1,857	\$ 929	
062160-3120-900	ACCOUNTING AND AUDITING SERVICES	\$ 10,240	\$ 10,700	\$ 10,607	\$ 10,000	\$ 9,990	
062160-3130-900	CONSULTING SERVICES	\$ 28,760			\$ 21,000	\$ 6,617	
062160-3141-900	OTHER PROFESSIONAL SERVICES	\$ -			\$ -	\$ -	
062160-3310-900	REPAIR & MAINTENANCE	\$ -	\$ 696	\$ 135	\$ -	\$ 1,079	
062160-3320-900	MAINTENANCE SERVICE CONTRACTS	\$ -			\$ -	\$ -	
062160-3500-900	PRINTING AND BINDING	\$ 75			\$ -	\$ -	
062160-3600-900	ADVERTISING	\$ -			\$ -	\$ -	
062160-3840-900	DATA PROCESSING	\$ 15,911	\$ 14,981	\$ 14,004	\$ 24,000	\$ -	
062160-3850-900	PURCHASE OF SERVICES - OTHER	\$ -				\$ -	
062160-5210-900	POSTAGE	\$ -	\$ -	\$ -	\$ -	\$ -	
062160-5220-900	PRIVATE MAIL DELIVERY	\$ -	\$ -	\$ -	\$ -	\$ -	
062160-5510-900	LOCAL MILEAGE	\$ 32		\$ 44		\$ -	
062160-5520-900	FARES	\$ -	\$ -	\$ -	\$ -	\$ -	
062160-5530-900	SUBSISTENCE & LODGING	\$ -	\$ -	\$ -	\$ -	\$ -	
062160-5540-900	CONVENTION & EDUCATION	\$ 667	\$ 690	\$ -	\$ 1,000	\$ -	
062160-5800-900	MISCELLANEOUS	\$ 1,472	\$ 785	\$ -	\$ -	\$ -	
062160-5810-900	DUES & ASSOCIATION MEMBERSHI	\$ 120	\$ 220	\$ 574	\$ 450	\$ -	
062160-6001-900	OFFICE SUPPLIES	\$ 4,176	\$ 2,018	\$ 1,305	\$ 2,000	\$ 1,488	
062160-6012-900	BOOKS AND SUBSCRIPTIONS	\$ -	\$ 120	\$ -	\$ -	\$ -	
062160-6014-900	OTHER OPERATING SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	
	GRAND TOTAL	\$ 315,839	\$ 270,650	\$ 273,380	\$ 308,394	\$ 140,839	