



Pulaski County Public Schools
 FY 2016-2017 Budget Process
 Administration, Attendance & Health - Health Services

Account Code	Account Description	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Budget	FY 2016 Actual On 12/31/2015	Comments
Health							
	SALARIES & WAGES	\$ 315,867	\$ 336,245	\$ 306,327	\$ 303,102	\$ 150,718	1 Nursing Coordinator, 8 School Nurses
062220-2100-900	FICA	\$ 22,435	\$ 24,008	\$ 21,471	\$ 23,187	\$ 10,660	
062220-2210-900	VRS RETIREMENT	\$ 32,969	\$ 37,259	\$ 38,731	\$ 38,003	\$ 15,598	
062220-2220-900	VRS HYBRID			\$ 2,041	\$ 4,643	\$ 1,856	
062220-2300-900	HEALTH INSURANCE	\$ 20,092	\$ 44,804	\$ 50,209	\$ 53,155	\$ 28,600	
062220-2400-900	VRS GROUP LIFE	\$ 3,365	\$ 3,803	\$ 3,346	\$ 3,607	\$ 1,477	
062220-2520-900	DISABILITY INSUR HYBRID			\$ 38		\$ 36	
062220-2700-900	WORKER'S COMPENSATION			\$ 823	\$ 795	\$ 795	
062220-2750-900	VRS HEALTH CARE CREDIT	\$ 3,139	\$ 3,547	\$ 2,980	\$ 3,213	\$ 1,316	
062220-3110-900	MED DENTAL & HOSPITAL SERVICES	\$ 3,941	\$ 8,002	\$ 3,477	\$ 4,500	\$ 3,705	
062220-3141-900	OTHER PROFESSIONAL SERVICES						
062220-3160-900	INSERVICE						
062220-3310-900	REPAIRS AND MAINTENANCE						
062220-3320-900	MAINTENANCE SERVICE CONTRACT						
062220-3500-900	PRINTING AND BINDING			\$ 210		\$ 133	
062220-5210-900	POSTAGE	\$ 7					
062220-5230-900	TELEPHONE						
062220-5510-900	LOCAL MILEAGE	\$ 1,148	\$ 425	\$ 292	\$ 900	\$ 208	
062220-5520-900	FARES						
062220-5540-900	CONVENTION & EDUCATION		\$ 133				
062220-5810-900	DUES & ASSOCIATION MEMBERSHIPS					\$ 155	
062220-6001-900	OFFICE SUPPLIES	\$ 35	\$ 298	\$ 220	\$ 200		
062220-6004-900	MEDICAL AND LABORATORY SUPPLIES	\$ 9,522	\$ 6,538	\$ 5,230	\$ 6,000	\$ 13,032	
062220-6012-900	BOOKS & SUBSCRIPTIONS	\$ 379	\$ 135	\$ 150	\$ 300		
062220-6013-900	EDUCATIONAL & RECREATIONAL S						
062220-6014-900	OTHER OPERATING SUPPLIES						
062220-8101-900	REPLACEMENT - MACHINERY & EQ						
062220-8102-900	REPLACEMENT - FURNITURE AND						
062220-8107-900	REPLACEMENT - EDP EQUIPMENT						
062220-8201-900	ADDITIONS TO MACHINERY & EQU						
062220-8202-900	ADD. TO FURNITURE & FIXTURES						
062220-8207-900	ADD. TO EDP EQUIPMENT						
GRAND TOTAL		\$ 412,899	\$ 465,197	\$ 435,545	\$ 441,605	\$ 228,289	