



Pulaski County Public Schools  
 FY 2016-2017 Budget Process  
 Administration, Attendance & Health - Human Resources

Account Code	Account Description	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Budget	FY 2016 Actual On 12/31/2015	Comments
<b>Personnel</b>							
	SALARIES & WAGES	\$ 182,464	\$ 186,475	\$ 186,744	\$ 189,546	\$ 94,773	1 Director, 1 Benefits Mgr., 1 Executive Office Assistant
062140-2100-900	FICA	\$ 13,020	\$ 13,457	\$ 13,410	\$ 14,500	\$ 7,052	
062140-2210-900	VRS RETIREMENT	\$ 21,317	\$ 21,743	\$ 27,078	\$ 26,669	\$ 13,325	
062140-2300-900	HEALTH INSURANCE	\$ 10,336	\$ 23,028	\$ 23,970	\$ 25,246	\$ 13,468	
062140-2400-900	VRS GROUP LIFE	\$ 2,176	\$ 2,219	\$ 2,222	\$ 2,256	\$ 1,128	
062140-2700-900	WORKER'S COMP			\$ 462	\$ 446	\$ 446	
062140-2750-900	VRS HEALTH CARE CREDIT	\$ 2,029	\$ 2,070	\$ 1,980	\$ 2,009	\$ 1,005	
062140-3110-900	MED, DENTAL & HOSPITAL SERVICES	\$ 9,859	\$ 3,374	\$ 10,291	\$ 3,500	\$ 17,153	
062140-3111-900	EAP	\$ 8,928	\$ 8,928	\$ 8,928	\$ 9,000	\$ 3,720	
062140-3130-900	CONSULTING SERVICES						
062140-3141-900	OTHER PROFESSIONAL SERVICES	\$ 7,098	\$ 8,281	\$ 9,070	\$ 8,400	\$ 3,471	
062140-3150-900	LEGAL SERVICES						
062140-3200-900	TEMPORARY HELP SERVICES						
062140-3410-900	PUBLIC CARRIERS						
062140-3420-900	PRIVATE CARRIERS						
062140-3500-900	PRINTING AND BINDING	\$ 456			\$ 500		
062140-3600-900	ADVERTISING	\$ 1,290	\$ 595	\$ 595	\$ 2,000	\$ 595	
062140-3840-900	DATA PROCESSING						
062140-3850-900	PURCHASE OF SERVICES - OTHER GOV'T.	\$ 9,398	\$ 9,081	\$ 10,479	\$ 10,000	\$ 5,184	
062140-5510-900	LOCAL MILEAGE	\$ 913		\$ 332	\$ 600	\$ 156	
062140-5520-900	FARES						
062140-5530-900	SUBSISTENCE & LODGING						
062140-5540-900	CONVENTION & EDUCATION	\$ 1,589	\$ 1,356	\$ 1,189	\$ 2,000	\$ 1,303	
062140-5560-900	RECRUITING FEE/TRAVEL	\$ 387	\$ 966	\$ 535	\$ 1,200		
062140-5800-900	MISCELLANEOUS		\$ 30				
062140-5810-900	DUES & ASSOCIATION MEMBERSHI						
062140-6001-900	OFFICE SUPPLIES	\$ 2,388	\$ 924	\$ 1,906	\$ 2,500	\$ 1,467	
062140-6012-900	BOOKS AND SUBSCRIPTIONS	\$ 57	\$ 509		\$ 900		
062140-6014-900	OTHER OPERATING SUPPLIES	\$ 447	\$ 325	\$ 13,781			
<b>GRAND TOTAL</b>		<b>\$ 274,152</b>	<b>\$ 283,361</b>	<b>\$ 312,972</b>	<b>\$ 301,272</b>	<b>\$ 164,246</b>	