



Pulaski County Public Schools
 FY 2016-2017 Budget Process
 Instruction - Social Worker

Account Code	Account Description	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Budget	FY 2016 Actual On 12/31/2015	Comments
Social Worker							
	SALARIES & WAGES	\$ 107,060	\$ 106,421	\$ 108,002	\$ 67,019	\$ 37,060	1 Coordinator, (eliminated 1 Exec. Office Asst. position in FY 2016)
061220-2100-300-100	FICA	\$ 7,492	\$ 7,609	\$ 7,877	\$ 5,127	\$ 2,642	
061220-2210-300-100	VRS RETIREMENT	\$ 12,346	\$ 12,593	\$ 15,660	\$ 9,430	\$ 5,211	
061220-2300-300-100	HEALTH INSURANCE	\$ 6,630	\$ 10,063	\$ 12,377	\$ 12,949	\$ 7,297	
061220-2400-300-100	VRS GROUP LIFE	\$ 1,260	\$ 1,285	\$ 1,285	\$ 798	\$ 441	
061220-2700-300-100	WORKER'S COMPENSATION			\$ 267	\$ 258	\$ 258	
061220-2750-300-100	VRS HEALTH CARE CREDIT	\$ 1,175	\$ 1,199	\$ 1,145	\$ 710	\$ 393	
061220-5510-300-100	LOCAL MILEAGE	\$ 1,318	\$ 1,189	\$ 830	\$ 900	\$ 477	
061220-5510-300-200	LOCAL MILEAGE						
061220-5540-300-100	CONVENTION & EDUCATION	\$ 734	\$ 724	\$ 778	\$ 500	\$ 664	
061220-5540-300-200	CONVENTION & EDUCATION						
061220-6001-300-100	OFFICE SUPPLIES	\$ 318	\$ 482	\$ 450	\$ 500	\$ 143	
061220-6001-300-200	OFFICE SUPPLIES						
GRAND TOTAL		\$ 138,333	\$ 141,565	\$ 148,671	\$ 98,191	\$ 54,586	