



Pulaski County Public Schools
 FY 2016-2017 Budget Process
 Administration, Attendance & Health - Office of the Superintendent

Account Code	Account Description	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Budget	FY 2016 Actual On 12/31/2015	Comments
Office of the Superintendent							1 Superintendent, 1 Executive Office Asst./School Board Clerk
	SALARIES & WAGES	\$ 337,971	\$ 194,714	\$ 197,396	\$ 188,696	\$ 94,348	
062120-2100-900	FICA	\$ 23,592	\$ 13,165	\$ 13,751	\$ 13,976	\$ 4,795	
062120-2210-900	VRS RETIREMENT	\$ 21,757	\$ 20,988	\$ 26,099	\$ 25,705	\$ 12,844	
062120-2300-900	HEALTH INSURANCE	\$ 7,373	\$ 10,196	\$ 12,377	\$ 12,949	\$ 7,297	
062120-2400-900	VRS GROUP LIFE	\$ 2,220	\$ 2,142	\$ 2,142	\$ 2,174	\$ 1,087	
062120-2700-900	WORKER'S COMP			\$ 446	\$ 430	\$ 430	
062120-2750-900	VRS HEALTH CARE CREDIT	\$ 2,071	\$ 1,998	\$ 1,908	\$ 1,937	\$ 968	
062120-3130-900	CONSULTING SERVICES						
062120-3141-900	OTHER PROFESSIONAL SERVICES	\$ 10,486	\$ 3,201	\$ 4,853	\$ 5,000	\$ 896	
062120-3150-900	LEGAL SERVICES	\$ 9,164	\$ 9,217	\$ 15,129	\$ 18,000	\$ 3,398	
062120-3160-900	INSERVICE	\$ -	\$ -	\$ -	\$ -	\$ -	
062120-3310-900	REPAIRS & MAINTENANCE	\$ -	\$ -	\$ -	\$ -	\$ -	
062120-3320-900	MAINTENANCE SERVICE CONTRACT	\$ 17,752	\$ 8,254	\$ 6,317	\$ 5,000	\$ 2,061	
062120-3410-900	PUBLIC CARRIERS	\$ -	\$ -	\$ -	\$ -	\$ -	
062120-3420-900	PRIVATE CARRIERS	\$ -	\$ -	\$ -	\$ -	\$ -	
062120-3500-900	PRINTING AND BINDING	\$ 9,469	\$ 11,528	\$ 11,333	\$ 11,500	\$ 10,000	
062120-3700-900	LAUNDRY AND DRY CLEANING	\$ -	\$ -	\$ -	\$ -	\$ -	
062120-5210-900	POSTAGE	\$ 16,466	\$ -	\$ 8,066	\$ 8,500	\$ 8,061	
062120-5220-900	PRIVATE MAIL DELIVERY	\$ -	\$ -	\$ -	\$ -	\$ -	
062120-5230-900	TELEPHONE	\$ -	\$ -	\$ -	\$ -	\$ -	
062120-5304-900	OTHER PROPERTY INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	
062120-5306-900	INSURANCE - BONDS	\$ -	\$ -	\$ -	\$ -	\$ -	
062120-5307-900	PUBLIC OFFICIAL LIABILITY	\$ -	\$ -	\$ -	\$ -	\$ 1,000	
062120-5308-900	GENERAL LIABILITY INSURANCE	\$ -	\$ 10,731	\$ 15,925	\$ -	\$ -	
062120-5309-900	STUDENT ACCIDENT INSURANCE	\$ 1,540	\$ 19,657	\$ 18,128	\$ -	\$ -	
062120-5510-900	LOCAL MILEAGE	\$ 951	\$ 130	\$ -	\$ -	\$ 61	
062120-5520-900	FARES	\$ -	\$ -	\$ -	\$ -	\$ -	
062120-5530-900	SUBSISTENCE & LODGING	\$ 950	\$ -	\$ -	\$ -	\$ -	
062120-5540-900	CONVENTION & EDUCATION	\$ 4,801	\$ 13,355	\$ 13,628	\$ 13,000	\$ 14,375	
062120-5590-900	FIELD TRIPS	\$ -	\$ 6,650	\$ -	\$ -	\$ -	
062120-5800-900	MISCELLANEOUS	\$ 16	\$ -	\$ -	\$ -	\$ -	
062120-5810-900	DUES & ASSOCIATION MEMBERSHIPS	\$ 36,913	\$ 30,689	\$ 30,906	\$ 26,000	\$ 5,312	
062120-6001-900	OFFICE SUPPLIES	\$ 12,980	\$ 2,975	\$ 4,251	\$ 4,000	\$ 3,169	
062120-6012-900	BOOKS AND SUBSCRIPTIONS	\$ 2,914	\$ 2,729	\$ 2,224	\$ 2,500	\$ 2,264	
062120-6014-900	OTHER OPERATING SUPPLIES	\$ 18,181	\$ 12,667	\$ 19,341	\$ 18,000	\$ 7,252	
GRAND TOTAL		\$ 537,567	\$ 374,986	\$ 404,220	\$ 357,367	\$ 179,618	



Pulaski County Public Schools
 FY 2016-2017 Budget Process
 Administration, Attendance & Health - Board Services

Account Code	Account Description	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Budget	FY 2016 Actual On 12/31/2015	
Board Services							
062110-1111-900	SALARIES & WAGES BOARD MEMBERS	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 19,000	5 Board members
062110-2100-900	FICA	\$ 2,907	\$ 2,907	\$ 2,907	\$ 2,907	\$ 1,454	
062110-3141-900	OTHER PROFESSIONAL SERVICES	\$ 250	\$ 5,000	\$ -	\$ -	\$ -	
062110-3150-900	LEGAL SERVICES	-	-	-	-	-	
062110-3500-900	PRINTING AND BINDING	350	-	-	-	-	
062110-5307-900	PUBLIC OFFICIAL LIABILITY	-	-	-	-	-	
062110-5510-900	LOCAL MILEAGE	-	433	-	300	-	
062110-5540-900	CONVENTION & EDUCATION	8,413	11,019	9,211	11,000	2,945	
062110-5800-900	MISCELLANEOUS	-	-	155	-	-	
062110-5810-900	DUES & ASSOCIATION MEMB	175	-	2,230	4,000	2,230	
062110-6001-900	OFFICE SUPPLIES	-	-	-	-	-	
062110-6012-900	BOOKS AND SUBSCRIPTIONS	-	100	-	-	-	
062110-6014-900	OTHER OPERATING SUPPLIES	-	-	-	-	-	
GRAND TOTAL		\$ 50,095	\$ 57,459	\$ 52,503	\$ 56,207	\$ 25,629	