

Pulaski County Public Schools
 Financial Comparison of Camp Cougar
 2014 through 2016

	2014	2015	2016
Student fees collected:	\$ 36,995	\$ 31,732	\$ 27,850
Expenses:			
Payroll	\$ (31,048)	\$ (32,956)	\$ (31,867)
Boy Scouts of America	\$ (14,220)	\$ (13,545)	\$ (12,525)
Transportation	\$ (4,096)	\$ (4,150)	\$ (3,931)
Other expenses	<u>\$ (737)</u>	<u>\$ (828)</u>	<u>\$ (927)</u>
Total costs:	\$ (50,100)	\$ (51,479)	\$ (49,249)
School Board support of Camp Cougar:	\$ (13,105)	\$ (19,747)	\$ (21,399)