Pulaski County Public Schools
FY 2017-2018 Budget Process
Administration, Attendance & Health - Fiscal Services

Account Code	Account Description	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Budget	FY 2017 Actual On 12/31/2016	Comments
Fiscal Services							
	SALARIES & WAGES	$ 193,266	$ 194,987	$ 190,560	$ 215,410	$ 96,739	1 Assistant Superintendent 1 Payroll Accountant, 1 Staff Accountant
062160-2100-900	FICA	$ 14,797	$ 14,914	$ 14,576	$ 14,896	$ 7,400	
062160-2210-900	VRS RETIREMENT	$ 21,008	$ 25,030	$ 24,635	$ 26,200	$ 13,026	
062160-2300-900	HEALTH INSURANCE	$ 7,225	$ 7,413	$ 7,612	$ 7,820	$ 4,328	
062160-2400-900	VRS GROUP LIFE	$ 2,144	$ 2,054	$ 2,085	$ 2,109	$ 1,174	
062160-2700-900	WORKER'S COMPENSATION		$ 483	$ 467	$ 441	$ 441	
062160-2750-900	VRS HEALTH CARE CREDIT	$ 2,000	$ 1,830	$ 1,857	$ 1,984	$ 986	
062160-3120-900	ACCOUNTING AND AUDITING SERVICES	$ 10,700	$ 10,607	$ 9,990	$ 12,000	$ 9,100	
062160-3130-900	CONSULTING SERVICES			$ 24,317	$ 21,000	$ 9,500	
062160-3141-900	OTHER PROFESSIONAL SERVICES						
062160-3310-900	REPAIR & MAINTENANCE	$ 696	$ 135	$ 1,079			
062160-3320-900	MAINTENANCE SERVICE CONTRACTS						
062160-3500-900	PRINTING AND BINDING						
062160-3600-900	ADVERTISING						
062160-3840-900	DATA PROCESSING	$ 14,981	$ 14,004		$ 22,000		
062160-3850-900	PURCHASE OF SERVICES - OTHER						
062160-5210-900	POSTAGE	$ -	$ -				
062160-5220-900	PRIVATE MAIL DELIVERY	$ -	$ -				
062160-5510-900	LOCAL MILEAGE		$ 44				
062160-5520-900	FARES	$ -	$ -				
062160-5530-900	SUBSISTENCE & LODGING	$ -	$ -				
062160-5540-900	CONVENTION & EDUCATION	$ 690	$ -	$ 916	$ 1,000		
062160-5800-900	MISCELLANEOUS	$ 785	$ -	$ 1,476			
062160-5810-900	DUES & ASSOCIATION MEMBERSHI	$ 220	$ 574	$ 307	$ 450	$ 825	
062160-6001-900	OFFICE SUPPLIES	$ 2,018	$ 1,305	$ 3,853	$ 2,000	$ 385	
062160-6012-900	BOOKS AND SUBSCRIPTIONS	$ 120	$ -			$ 84	
062160-6014-900	OTHER OPERATING SUPPLIES	$ -	$ -				
	GRAND TOTAL	**$ 270,650**	**$ 273,380**	**$ 283,730**	**$ 327,310**	**$ 143,989**	