

**Fiscal Impact of Governor's Proposed Budget on Pulaski County Public Schools  
FY 2018  
(With 1.5% employee bonus)**

Projected State Revenue Decrease based on FY 2018 Governor's Budget: (includes state money for bonus payment)	\$ (116,944)
Projected Increase in FY 2018 Employer VRS Contributions:	\$ 418,396
Projected Cost of 1.5% Bonus for all School Employees in FY 2018:	\$ 381,048
<b>TOTAL PROJECTED SHORTFALL:</b>	<b>\$ (916,388)</b>

**Fiscal Impact of Governor's Proposed Budget on Pulaski County Public Schools  
FY 2018  
(No employee bonus)**

Projected State Revenue Decrease based on FY 2018 Governor's Budget: (decline state money for bonus payment)	\$ (344,690)
Projected Increase in FY 2018 Employer VRS Contributions:	\$ 418,396
Projected Cost of 1.5% Bonus for all School Employees in FY 2018:	\$ -
<b>TOTAL PROJECTED SHORTFALL:</b>	<b>\$ (763,086)</b>