



Pulaski County Public Schools
 FY 2017-2018 Budget Process
 Administration, Attendance & Health - Health Services

Account Code	Account Description	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Budget	FY 2017 Actual On 12/31/2016	Comments
Health							
	SALARIES & WAGES	\$ 336,245	\$ 306,327	\$ 307,840	\$ 309,165	\$ 163,340	1 Nursing Coordinator, 8 School Nurses
062220-2100-900	FICA	\$ 24,008	\$ 21,471	\$ 21,838	\$ 23,651	\$ 11,681	
062220-2210-900	VRS RETIREMENT	\$ 37,259	\$ 38,731	\$ 37,976	\$ 40,389	\$ 15,168	
062220-2220-900	VRS HYBRID		\$ 2,041	\$ 4,640	\$ 4,935	\$ 2,348	
062220-2300-900	HEALTH INSURANCE	\$ 44,804	\$ 50,209	\$ 53,478	\$ 56,896	\$ 29,670	
062220-2400-900	VRS GROUP LIFE	\$ 3,803	\$ 3,346	\$ 3,607	\$ 3,648	\$ 1,565	
062220-2520-900	DISABILITY INSUR HYBRID		\$ 38	\$ 89	\$ -	\$ 43	
062220-2700-900	WORKER'S COMPENSATION		\$ 823	\$ 795	\$ 751	\$ 751	
062220-2750-900	VRS HEALTH CARE CREDIT	\$ 3,547	\$ 2,980	\$ 3,213	\$ 3,432	\$ 1,326	
062220-3110-900	MED DENTAL & HOSPITAL SERVICES	\$ 8,002	\$ 3,477	\$ 6,453	\$ 4,500	\$ 1,330	
062220-3141-900	OTHER PROFESSIONAL SERVICES						
062220-3160-900	INSERVICE						
062220-3310-900	REPAIRS AND MAINTENANCE						
062220-3320-900	MAINTENANCE SERVICE CONTRACT						
062220-3500-900	PRINTING AND BINDING		\$ 210	\$ 133			
062220-5210-900	POSTAGE						
062220-5230-900	TELEPHONE						
062220-5510-900	LOCAL MILEAGE	\$ 425	\$ 292	\$ 347	\$ 900	\$ 100	
062220-5520-900	FARES						
062220-5540-900	CONVENTION & EDUCATION	\$ 133					
062220-5810-900	DUES & ASSOCIATION MEMBERSHIPS			\$ 155	\$ -	\$ 155	
062220-6001-900	OFFICE SUPPLIES	\$ 298	\$ 220	\$ 85	\$ 200	\$ 186	
062220-6004-900	MEDICAL AND LABORATORY SUPPLIES	\$ 6,538	\$ 5,230	\$ 16,304	\$ 6,000	\$ 852	
062220-6012-900	BOOKS & SUBSCRIPTIONS	\$ 135	\$ 150		\$ 300		
062220-6013-900	EDUCATIONAL & RECREATIONAL S						
062220-6014-900	OTHER OPERATING SUPPLIES				\$ -	\$ 1,596	
062220-8101-900	REPLACEMENT - MACHINERY & EQ						
062220-8102-900	REPLACEMENT - FURNITURE AND						
062220-8107-900	REPLACEMENT - EDP EQUIPMENT						
062220-8201-900	ADDITIONS TO MACHINERY & EQU						
062220-8202-900	ADD. TO FURNITURE & FIXTURES						
062220-8207-900	ADD. TO EDP EQUIPMENT						
GRAND TOTAL		\$ 465,197	\$ 435,545	\$ 456,953	\$ 454,767	\$ 230,112	