

**Pulaski County Public Schools
2017-18 Capital Improvement Project and Vehicle Need List
Top 10 as of 11/17/2017**

Priority	School	Project Description	Estimated Budget Amount
1	CES	HVAC upgrade: This project will include the replacement of twenty classroom fan coil units and one computer lab fan coil unit. It will also be converting the system from an open plenum design to a ducted return design. Updated engineering costs are included in the budget amount.	\$750,000.00
2	PES	Replace flooring at front entrance: The current linoleum is coming up in multiple places and has numerous tears. The new project will replace the linoleum with vinyl composite tile.	\$24,000.00
3	PCHS	Partial replacement of exterior doors and hardware: Current doors are original and are in constant need of repair so that they function correctly. This project will replace existing doors, door frames, and hardware.	\$300,000.00
4	DES	Replace water supply plumbing in old sections: Current galvanized piping has excessive buildup water pressure to multiple fixtures is compromised. The bottom number is an estimate in the event any asbestos abatement is needed.	\$85,000.00 \$20,000.00
5	PES	Repair roof at parapet walls: The existing roof is original and is in need of some repairs. There are active leaks in these areas. This project will require some engineering those costs are included in the budget amount.	\$65,000.00
6	CES	Replace entire roof: The roof is approximately 65,000 sf. and is original to the building. This roof is currently in the worst condition in the PCPS system. This project will require some engineering those costs are included in the budget amount. The bottom number is an estimate in the event any asbestos abatement is needed.	\$1,365,000.00 \$50,000.00
7	SWVAGS	Replace flat roof: This roof is approximately 7,300sf. It is the oldest roof in the PCPS system. The bottom number is an estimate in the event any asbestos abatement is needed.	\$155,000.00 \$30,000.00
8	DES	Replace exterior doors and hardware: There are approximately 30 doors in the old section that are original and are in need constant repair. This project will replace existing doors, door frames, and hardware.	\$85,000.00
9	PCHS	Convert CTE from electric to gas: This project would involve installing 2 new boilers in each penthouse as well as installing a new two pipe water loop system.	\$975,000.00
10	PCHS	Install roof top unit in kitchen: The heating portion of this unit does not work. This project would also convert the unit from electric to gas.	\$150,000.00
Vehicles Needed	PCPS	Replace buses, pupil transport, and service vehicles: The top number is for the replacement of 3 buses this still leaves PCPS well behind in a 20 year replacement cycle. The bottom number is for 2 vehicles in maintenance as well as 2 pupil transport mini-vans. The number of students being transported out of the county daily is growing and PCPS currently does not have enough vehicles to meet the demand.	\$310,000.00 \$180,000.00

Total: \$4,544,000.00